



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	423611 UNIVERSITAS ISLAM NEGERI WALISONGO SEMARANG	PAGU REALISASI	99,735,685,000 46,575,738,603 (46.70%)	130,394,785,000 27,699,091,756 (21.24%)	80,578,721,000 1,127,677,100 (1.40%)	0 0.00%	0 0.00%	0 0.00%	15,252,600,000 7,101,600,000 (46.56%)	0 0.00%	0 0.00%	325,961,791,000 82,504,107,459 (25.31%)
		SISA	53,159,946,397	102,695,693,244	79,451,043,900	0	0	0	8,151,000,000	0	0	243,457,683,541
GRAND TOTAL		PAGU REALISASI	99,735,685,000 46,575,738,603 (46.70%)	130,394,785,000 27,699,091,756 (21.24%)	80,578,721,000 1,127,677,100 (1.40%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,252,600,000 7,101,600,000 (46.56%)	0 (0.00%)	0 (0.00%)	325,961,791,000 82,504,107,459 (25.31%)
		SISA	53,159,946,397	102,695,693,244	79,451,043,900	0	0	0	8,151,000,000	0	0	243,457,683,541